

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
June 2011

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.9%	194	4.1%
Home	592	96.9%	4,470	94.7%
Total Natural Environment Setting	610	99.8%	4,664	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	13	0.3%
Total	611	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date
Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	92	197	327	46	662
	13.9%	29.8%	49.4%	6.9%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	287	167	40	168	662
	43.4%	25.2%	6.0%	25.4%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	144		
	Ongoing	662		
	Total	806	14	57.6
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	92	10,219	0.90%
Birth to 3 yrs.	662	30,403	2.18%
St. Charles	347	14,608	2.06%
St. Louis City	356	15,795	1.96%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	329	17,820	1.85%
American Indian/Alaskan Native	0	122	0.00%
African-American/Not Hispanic	175	9,981	1.75%
Hispanic	21	1,551	1.35%
Asian	16	929	1.72%
Total	662	30,403	2.18%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	231	352	38	732
	15.2%	31.6%	48.1%	5.2%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	111	11,868	0.94%
Birth to 3 yrs.	732	36,538	2.00%
St. Louis	687	36,538	1.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	308	197	32	195	732
	42.1%	26.9%	4.4%	26.6%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	355	21,020	1.69%
African-American/Not Hispanic	201	11,523	1.74%
Hispanic	16	1,823	0.88%
American Indian/Alaskan Native	1	114	0.88%
Asian	7	2,058	0.34%
Total	732	36,538	2.00%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	3.9%	194	4.1%
Home	639	95.5%	4,470	94.7%
Total Natural Environment Setting	665	99.4%	4,664	98.9%
Special Purpose Center	3	0.4%	31	0.7%
Hospital	1	0.1%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	669	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	144		
	Ongoing	732		
	Total	876	17	51.5
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.6%	194	4.1%
Home	212	89.5%	4,470	94.7%
Total Natural Environment Setting	223	94.1%	4,664	98.9%
Special Purpose Center	11	4.6%	31	0.7%
Hospital	2	0.8%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.4%	13	0.3%
Total	237	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	59	83	132	15	289
	20.4%	28.7%	45.7%	5.2%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	159	55	17	58	289
	55.0%	19.0%	5.9%	20.1%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	50		
	Ongoing	289		
	Total	339	6	56.5
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	59	4,324	1.36%
Birth to 3 yrs.	289	13,043	2.22%
Adair	16	943	1.70%
Audrain	15	1,200	1.25%
Clark	3	272	1.10%
Grundy	9	404	2.23%
Knox	3	138	2.17%
Lewis	10	347	2.88%
Lincoln	60	2,417	2.48%
Linn	12	492	2.44%
Livingston	11	546	2.01%
Macon	9	587	1.53%
Marion	26	1,283	2.03%
Mercer	1	132	0.76%
Monroe	6	305	1.97%
Montgomery	13	457	2.84%
Pike	22	638	3.45%
Putnam	9	175	5.14%
Ralls	2	364	0.55%
Schuyler	2	140	1.43%
Scotland	3	213	1.41%
Shelby	11	270	4.07%
Sullivan	8	289	2.77%
Warren	38	1,431	2.66%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	190	11,731	1.62%
African-American/Not Hispanic	8	700	1.14%
Hispanic	7	502	1.39%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
Total	289	13,043	2.22%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	154	233	39	478
	10.9%	32.2%	48.7%	8.2%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	273	126	25	54	478
	57.1%	26.4%	5.2%	11.3%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	7.9%	194	4.1%
Home	392	90.5%	4,470	94.7%
Total Natural Environment Setting	426	98.4%	4,664	98.9%
Special Purpose Center	5	1.2%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	1	0.2%	13	0.3%
Total	433	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	92		
	Ongoing	478		
	Total	570	10.5	54.3
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	52	7,379	0.70%
Birth to 3 yrs.	478	22,378	2.14%
Andrew	13	577	2.25%
Atchison	3	176	1.70%
Buchanan	100	3,970	2.52%
Caldwell	10	349	2.87%
Clay	230	10,025	2.29%
Clinton	20	782	2.56%
Daviess	6	384	1.56%
DeKalb	2	337	0.59%
Gentry	5	251	1.99%
Harrison	1	341	0.29%
Holt	3	184	1.63%
Nodaway	12	728	1.65%
Platte	72	3,324	2.17%
Ray	9	893	1.01%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	322	18,786	1.71%
African-American/Not Hispanic	33	1,491	2.21%
Hispanic	21	1,472	1.43%
American Indian/Alaskan Native	0	123	0.00%
Asian	11	506	2.17%
Total	478	22,378	2.14%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	4.2%	194	4.1%
Home	788	94.7%	4,470	94.7%
Total Natural Environment Setting	823	98.9%	4,664	98.9%
Special Purpose Center	2	0.2%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	7	0.8%	13	0.3%
Total	832	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	282	441	68	895
	11.6%	31.5%	49.3%	7.6%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	537	210	16	132	895
	60.0%	23.5%	1.8%	14.7%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	120		
	Ongoing	895		
	Total	1015	20.5	49.5
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	104	13,271	0.78%
Birth to 3 yrs.	895	40,848	2.19%
Bates	26	646	4.02%
Cass	84	4,073	2.06%
Henry	700	809	86.53%
Jackson	27	31,772	0.08%
Johnson	27	2,293	1.18%
Lafayette	26	1,255	2.07%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	480	24,581	1.95%
African-American/Not Hispanic	194	9,310	2.08%
Hispanic	56	5,862	0.96%
American Indian/Alaskan Native	1	252	0.40%
Asian	9	843	1.07%
Total	895	40,848	2.19%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.4%	194	4.1%
Home	374	92.3%	4,470	94.7%
Total Natural Environment Setting	400	98.8%	4,664	98.9%
Special Purpose Center	4	1.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	1	0.2%	13	0.3%
Total	405	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	146	205	24	455
	17.6%	32.1%	45.1%	5.3%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	188	146	6	115	455
	41.3%	32.1%	1.3%	25.3%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	62		
	Ongoing	455		
	Total	517	11	47.0
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	80	6,905	1.16%
Birth to 3 yrs.	455	20,725	2.20%
Benton	12	545	2.20%
Boone	163	6,251	2.61%
Callaway	31	1,572	1.97%
Camden	25	1,360	1.84%
Carroll	1	317	0.32%
Chariton	7	287	2.44%
Cole	79	3,085	2.56%
Cooper	22	644	3.42%
Howard	10	349	2.87%
Miller	12	1,005	1.19%
Moniteau	8	679	1.18%
Morgan	9	811	1.11%
Pettis	36	1,896	1.90%
Randolph	23	996	2.31%
Saline	15	928	1.62%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	303	17,183	1.76%
African-American/Not Hispanic	37	1,871	1.98%
Hispanic	13	1,133	1.15%
American Indian/Alaskan Native	1	100	1.00%
Asian	8	438	1.83%
Total	455	20,725	2.20%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.6%	194	4.1%
Home	248	95.0%	4,470	94.7%
Total Natural Environment Setting	260	99.6%	4,664	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.4%	4	0.0%
Other	0	0.0%	13	0.3%
Total	261	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	92	139	19	291
	14.1%	31.6%	47.8%	6.5%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	177	68	8	38	291
	60.8%	23.4%	2.7%	13.1%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	291		
	Total	314	7	44.9
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	41	4,796	0.85%
Birth to 3 yrs.	291	14,708	1.98%
Barry	29	1,591	1.82%
Barton	12	484	2.48%
Cedar	6	484	1.24%
Dade	5	251	1.99%
Jasper	121	5,704	2.12%
Lawrence	31	1,615	1.92%
McDonald	19	1,089	1.74%
Newton	50	2,311	2.16%
St. Clair	5	306	1.63%
Vernon	12	873	1.37%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	208	11,966	1.74%
African-American/Not Hispanic	7	396	1.77%
Hispanic	11	1,871	0.59%
American Indian/Alaskan Native	3	266	1.13%
Asian	1	209	0.48%
Total	291	14,708	1.98%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	23	5.3%	194	4.1%
Home	412	94.1%	4,470	94.7%
Total Natural Environment Setting	435	99.3%	4,664	98.9%
Special Purpose Center	0	0.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	4	0.0%
Other	2	0.5%	13	0.3%
Total	438	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	93	162	229	17	501
	18.6%	32.3%	45.7%	3.4%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	293	128	12	68	501
	58.5%	25.5%	2.4%	13.6%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	79		
	Ongoing	501		
	Total	580	12	48.3
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	93	8,415	1.11%
Birth to 3 yrs.	501	25,099	2.00%
Christian	72	3,313	2.17%
Dallas	14	676	2.07%
Douglas	12	491	2.44%
Greene	223	10,870	2.05%
Hickory	1	238	0.42%
Laclede	28	1,532	1.83%
Ozark	3	308	0.97%
Polk	28	1,282	2.18%
Stone	20	960	2.08%
Taney	35	2,014	1.74%
Texas	18	913	1.97%
Webster	28	1,715	1.63%
Wright	18	787	2.29%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	373	22,640	1.65%
African-American/Not Hispanic	16	818	1.96%
Hispanic	12	1,119	1.07%
American Indian/Alaskan Native	0	237	0.00%
Asian	3	285	1.05%
Total	501	25,099	2.00%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	194	4.1%
Home	483	98.4%	4,470	94.7%
<i>Total Natural Environment Setting</i>	486	99.0%	4,664	98.9%
Special Purpose Center	5	1.0%	31	0.7%
Hospital	0	0.0%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	491	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	92	181	241	24	538
	17.1%	33.6%	44.8%	4.5%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	245	164	16	113	538
	45.5%	30.5%	3.0%	21.0%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	68		
	Ongoing	538		
	Total	606	12	50.5
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	92	7,776	1.18%
Birth to 3 yrs.	538	23,934	2.25%
Crawford	12	1,034	1.16%
Dent	12	548	2.19%
Franklin	110	4,095	2.69%
Gasconade	8	523	1.53%
Iron	5	385	1.30%
Jefferson	219	8,991	2.44%
Maries	2	291	0.69%
Osage	19	531	3.58%
Phelps	31	1,674	1.85%
Pulaski	47	2,305	2.04%
St. Francois	65	2,529	2.57%
Washington	16	1,028	1.56%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	412	21,958	1.88%
African-American/Not Hispanic	8	856	0.93%
Hispanic	3	721	0.42%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	538	23,934	2.25%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	116	166	19	352
	14.5%	33.0%	47.2%	5.4%	100%
State	775	1,644	2,465	309	5,193
	14.9%	31.7%	47.5%	6.0%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	195	87	8	62	352
	55.4%	24.7%	2.3%	17.6%	100.0%
State	2,663	1,347	180	1,003	5,193
	51.3%	25.9%	3.5%	19.3%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	194	4.1%
Home	330	97.6%	4,470	94.7%
Total Natural Environment Setting	336	99.4%	4,664	98.9%
Special Purpose Center	1	0.3%	31	0.7%
Hospital	1	0.3%	5	0.3%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	4	0.0%
Other	0	0.0%	13	0.3%
Total	338	100.0%	4,717	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	45		
	Ongoing	352		
	Total	397	8.5	46.7
State	Intake	827		
	Ongoing	5,193		
	Total	6,020	120.5	50.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	5,652	0.90%
Birth to 3 yrs.	352	17,093	2.06%
Bollinger	6	458	1.31%
Butler	50	1,741	2.87%
Cape Girardeau	72	2,871	2.51%
Carter	7	246	2.85%
Dunklin	17	1,415	1.20%
Howell	23	1,700	1.35%
Madison	8	489	1.64%
Mississippi	13	533	2.44%
New Madrid	14	744	1.88%
Oregon	2	350	0.57%
Pemiscot	16	866	1.85%
Perry	16	798	2.01%
Reynolds	3	175	1.71%
Ripley	10	490	2.04%
Scott	37	1,803	2.05%
Shannon	2	310	0.65%
Ste. Genevieve	16	605	2.64%
Stoddard	22	1,101	2.00%
Wayne	15	398	3.77%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	249	14,415	1.73%
African-American/Not Hispanic	35	1,823	1.92%
Hispanic	5	639	0.78%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
Total	352	17,093	2.06%

Report as of: 6/24/2011

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date